



Botswana

**INTEROFFICE  
MEMORANDUM**

**TO:** Lare Sisay  
Deputy Resident Representative

**FROM:** Lelanani Toteng  
Programmes Assistant

**Through:** Rebonyebatho Moaneng  
Assistant Resident Representative-Programmes

**DATE:** 02 February 2012

**SUBJECT:** ASL for Non-Motorised Transport (NMT) Project Evaluation

*Handwritten notes: 01/02/12 and a signature over the 'TO' and 'FROM' fields.*

This memo serves to request your signature for the NMT to be allocated ASL for the project to be able to pay for Terminal Evaluation costs. GEF is awaiting ATLAS generated AWP for them to allocate ASL of USD 49,160.23 being the outstanding balance from a total award of USD891,630.00 and expenditure of USD 842,469.77.

Kind regards

1/2012



# UN Development Programme

## Botswana - Gaborone

**Award ID:** 00037688 BOT05G35  
**Award Title:** Non-Motorized Transport Facilities in Gaborone City  
**Start Year:** 2005  
**End Year:** 2020

**Implementing Partner**  
**Executing Agency):** National Execution

**Responsible Party**  
**Implementing Agent):** BWA-Gaborone City Council

**Revision Type:** Semi Final Revision

| Budget (US\$) as of Last Revision on 02-February-2011 |                                  |                   |
|---|----------------------------------|-------------------|
| Donor   | Fund                             | Amount            |
| GEFTrustee  | 62000 GEF Voluntary Contribution | 49,160.23         |
| <b>Total Budget (2012 and Beyond )</b>                |                                  | <b>49,160.23</b>  |
| <b>Total Expenditure (2011 and Prior</b>              |                                  | <b>842,469.77</b> |
| <b>Award Total</b>                                    |                                  | <b>891,630.00</b> |
| <b>Unprogrammed/Unfunded</b>                          |                                  | <b>0.00</b>       |

**Brief Description:** Provision of 2012 budget. The budget is meant for Terminal Evaluation payments.

**Agreed by: Ms. Sedibelo Phukula: Principal Transport Officer: Signature:**  **Date:** 31/01/2010

**Agreed by: Lare Sisay: UNDP Resident Representative a. i: Signature**  **Date:** 01/02/12



**Annual Work Plan**

Botswana - Gaborone

Award Id: 00037688

Award Title: Non-Motorized Transport Facilities in Gaborone City

Year: 2012

Report Date: 1/31/2012

| Project ID         | Expected Outputs               | Key Activities              | Timeframe |          | Responsible Party                                      | Fund  | Donor                      | Planned Budget |                                     | Amount US\$            |
|--------------------|--------------------------------|-----------------------------|-----------|----------|--|-------|----------------------------|----------------|-------------------------------------|------------------------|
|                    |                                |                             | Start     | End      |  |       |                            | Budget Descr   |                                     |                        |
| 00041288           | Non-Motorised Transport in Gab | Learning, Eval. & Adap Mngt | 5/9/05    | 31/12/09 | BWA-Gaborone City Council<br>BWA-Gaborone City Council | 62000 | GEF Trustee<br>GEF Trustee | 71200<br>71600 | International Consultants<br>Travel | 30,000.00<br>19,160.23 |
| <b>TOTAL</b>       |                                |                             |           |          |  |       |                            |                |                                     | 49,160.23              |
| <b>GRAND TOTAL</b> |                                |                             |           |          |  |       |                            |                |                                     | 49,160.23              |